North Idaho College
General Fund
Operating Budget
FY 2025

		FY24 Budget		FY25 Approved Budget
Revenue				
Tuition and Fees	$	9,630,071	$	10,155,071
State General Fund Allocation		14,982,400		15,442,300
State Liquor Tax Allocation		200,000		200,000
State CTE Allocation		6,559,667		6,638,467
Property Taxes		17,820,607		18,020,607
Other Revenue				
County Tuition Payments		514,520		514,520
Miscellaneous Tax Receipts		850,000		850,000
Revenue sharing from other funds		250,000		250,000
Estimated Salary Salvage		296,720		296,720
FY23 Carryover		875,644		-
Fund Balance Transfer		1,090,000		2,630,907
Other Revenue		447,850		697,850
Total Revenue	**$**	**53,517,479**	**$**	**55,696,442**
Operating Expenses				
Salary	$	26,942,019	$	27,951,074
Benefits		9,899,606		10,137,207
Equipment Inventory		70,884		70,884
General Expenses		16,604,970		17,537,277
Total Expenditures	**$**	**53,517,479**	**$**	**55,696,442**